

## Appendix 9 - Dedicated Schools Grant Budget 2020/21

<b>Central Block</b>	Admissions and School Organisation	248,580
	Children's Placement Contribution	662,881
	CPD - Governor Support & Training	107,718
	Indiv Schools Mgr	173,000
	Music & Arts Mngt (DSG)	139,205
	School & Learning General	598,216
	Schools Forum	8,286
	Central Recharges	1,008,000
<b>Central Block Total</b>		<b>2,945,886</b>
<b>Early Years Block</b>	Universal Funding (15 Hrs)	12,119,270
	Add Working Parents Funding(+15 Hrs)	3,728,770
	Early Years Passported	3,681,660
	Centrally Retained	833,472
<b>Early Years Block Total</b>		<b>20,363,172</b>
<b>High Needs Block</b>	HNB DSG Contribution to Early Help	1,462,000
	HNB DSG Contribution to SEN Transport	225,000
	HNB Support to Alternative Provisions	1,748,660
	HNB Support to Early Years	417,970
	Independent & Voulntary Schools	5,301,060
	Learning Support Services	1,106,964
	Maintained - Funding	5,103,570
	Maintained - Top Ups	19,692,740
	Parenting -Information Advice & Support	96,000
	SEND Manager/Admin	292,500
	Sensory Support	608,020
	SEN contingency	1,480,900
	HNB Support to Schools (PRU + Hospitals)	939,860
<b>High Needs Block Total</b>		<b>38,475,244</b>
<b>Schools Block</b>	Schools Block Allocation with Academies	199,037,485
	Growth Fund	932,000
	Attendance & Welfare Service	122,000
	Split Site Nursery LA	60,000
<b>Schools Block Total</b>		<b>200,151,485</b>
<b>Grand Total</b>		<b>261,935,787</b>